

Military Personnel FY05														
Army National Guard														
(dollars represented in thousands)														
Title	Totals		Marks (or changes from the President's Budget)											
	FY04 Approps	FY05 Request	Authorizations						Appropriations					
			HASC		SASC		CONF		HAC		SAC		CONF	
			108-491	P#	108-260	P#		P#		P#		P#		P#
Endstrength Authorizations														
Total	350,000	350,000	PB		PB				350,000		350,000		350,000	
Active Guard and Reserve	25,599	26,476	PB		126	322			26,476		26,602		26,602	
Technicians Dual-Status	24,589	25,076	PB		PB				25,076		25,076		26,676	
Technicians Non Dual-Status	1,600	1,600	PB		PB				1,600		1,600		* rolled into Technician Dual- Status	
Authorization of Appropriations/Appropriations														
M-1 National Guard Personnel, Army														
Unit and Individual Training														
10 Paygroup A Training (15 Days & Drills 24/48)	\$ 1,936,855	\$ 1,688,571	PB		PB				PB		PB		PB	
30 Paygroup F Training (Recruits)	\$ 237,886	\$ 291,670	PB		PB				PB		PB		PB	
40 Paygroup P Training (Pipeline Recruits)	\$ 26,327	\$ 36,893	PB		PB				PB		PB		PB	
45 Defense Health Program Accrual	\$ 605,970	\$ 1,007,258	PB		PB				PB		PB		PB	
Total Unit and Individual Training	\$ 2,807,038	\$ 3,024,392	\$ -		\$ -		\$ -		\$ 3,024,392		\$ 3,024,392		\$ 3,024,392	
Other Training and Support														
70 School Training	\$ 225,190	\$ 218,603	PB		PB				PB		PB		PB	
80 Special Training	\$ 198,365	\$ 252,337	PB		PB				PB		PB		PB	
90 Administration and Support	\$ 2,061,781	\$ 2,218,432	PB		PB				PB		\$ 16,500		\$ 15,900	
100 Education Benefits	\$ 109,636	\$ 98,171	PB		PB				PB		PB		PB	
125 Defense Health Program Accrual	\$ 112,309	\$ 138,794	PB		PB				PB		PB		PB	
Total Other Training and Support	\$ 2,707,281	\$ 2,926,337	\$ -						\$ 2,926,337		\$ 2,926,837		\$ 2,942,237	
Undistributed														
Unobligated Balances	\$ -	\$ -	\$ -		\$ -				\$ (10,500)		0		-10500	
Reserves Cost Avoidance	\$ -	\$ -	\$ (20,000)	308	\$ (218,100)				\$ (25,000)		\$ (55,700)		(25,000)	
Lewis and Clark Bicentennial Activities	\$ -	\$ -	\$ -		\$ -				\$ -		\$ 1,800		\$ 1,800	
Ground-Based Midcourse Missile Defense AGR's	\$ -	\$ -	\$ -		\$ -				\$ -		\$ 3,900		\$ 3,300	
CST AGR's	\$ 200	\$ -	\$ -		~ 12,026				\$ -		\$ 12,600		\$ 12,600	
Total Direct National Guard Personnel Army		\$ 5,950,729							\$ 5,915,229		\$ 5,913,329		\$ 5,901,729	